

SCHOOL LEVEL DETAIL

Cotton Boll School

070211111

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,064,463	1,039,756	3,104,219
UNRESTRICTED CAP OUTLAY	41,856	14,676	56,532
SOFT CAPITAL OUTLAY	21,697	114,676	136,373
DEFICIENCIES CORRECTION	0	-220	-220
BUILDING RENEWAL	0	6,026	6,026
NEW SCHOOL FACILITIES	0	4,215	4,215
ADJACENT WAYS	0	0	0
BOND BUILDING	202,526	37,318	239,844
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	97,823	53,938	151,761
STATE PROJECTS	0	7,352	7,352
FOOD SERVICES	39,521	142,872	182,393
OTHER	50,901	12,112	63,013
TOTAL	2,518,787	1,432,940	3,951,727
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	284,200	252,912	537,112
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		757.090	
1998 - 1999 TOTAL		765.595	
1999 - 2000 TOTAL		792.115	
FALL 1999 ENROLLMENT		838	

ESTIMATED		
SCHOOL REVENUE		5,448,559
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	396.06
CLASSROOM STAFF	49	16.05
OTHER	19	42.38
TOTAL STAFF	70	11.31
TEACHER SALARIES		\$1,525,780
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		105
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported